

# IOWA HOME HEALTH LEDGER - Entire State (177 Agencies)

## Proposed Medicaid Payment Change - Estimated Annual Impact

	1	2	3	4	5	6	7	8	
1	<b>Estimated Costs of Medicaid Business*</b>								1
2		<b>Medicaid</b>				<b>Estimated</b>			2
3	<b>Discipline</b>	<b>Visits</b>				<b>Costs</b>			3
4	Skilled Nursing	346,598				\$ 45,090,207.07			4
5	Physical Therapy	13,452				1,643,465.34			5
6	Occupational Therapy	6,715				789,107.01			6
7	Speech Therapy	2,843				386,207.61			7
8	Medical Social Worker	3,179				637,445.17			8
9	Home Health Aide	665,007				30,482,445.21			9
10	<b>Total Visits</b>	<b>1,037,794</b>				<b>Total Costs \$ 79,028,877.40</b>			10
11									11
12	<b>Estimated Medicaid Payments under Current Plan**</b>								12
13		<b>Medicaid</b>				<b>Current</b>			13
14	<b>Discipline</b>	<b>Visits</b>				<b>Medicaid Pmts</b>			14
15	Skilled Nursing	346,598				\$ 32,946,816.31			15
16	Physical Therapy	13,452				1,488,361.07			16
17	Occupational Therapy	6,715				743,984.27			17
18	Speech Therapy	2,843				346,593.04			18
19	Medical Social Worker	3,179				402,331.87			19
20	Home Health Aide	665,007				26,914,050.80			20
21	<b>Total Visits</b>	<b>1,037,794</b>				<b>Total Payments \$ 62,842,137.36</b>			21
22									22
23	<b>Proposed Medicaid Payments under Fee Schedule based on Medicare LUPA Rates***</b>								23
24		<b>Medicaid</b>		<b>Medicare</b>		<b>Fee Schedule</b>			24
25	<b>Discipline</b>	<b>Visits</b>		<b>LUPA Rates</b>		<b>Medicaid Pmts</b>			25
26	Skilled Nursing	346,598		\$105.85		\$ 36,687,398.30			26
27	Physical Therapy	13,452		115.74		1,556,934.48			27
28	Occupational Therapy	6,715		116.52		782,431.80			28
29	Speech Therapy	2,843		125.77		357,564.11			29
30	Medical Social Worker	3,179		169.68		539,412.72		<b>Average</b>	30
31	Home Health Aide	665,007		47.94		31,880,435.58		<b>Per</b>	31
32	<b>Total Visits</b>	<b>1,037,794</b>				<b>Total Payments \$ 71,804,176.99</b>		<b>Agency</b>	32
33									33
34						<b>Increase (Decrease) in Medicaid Payments \$ 8,962,039.63</b>		<b>\$ 50,632.99</b>	34
35									35
36						<b>Percentage Change 14.26%</b>		<b>14.26%</b>	36
37									37
38						<b>Payments Over (Under) Costs \$ (7,224,700.41)</b>		<b>\$ (40,817.52)</b>	38
39									39
40						<b>Profit (Deficit) Margin Percentage -10.06%</b>		<b>-10.06%</b>	40
41									41
42	* - Estimated Medicaid costs are based on actual Medicaid visits by discipline multiplied by the average cost per visit (inflated 3% per year to 2009) by discipline reported in the latest filed Medicaid cost reports (mostly 2006) obtained								42
43	from Iowa Medicaid Enterprise (IME).								43
44	**- Medicaid payments under the current plan are based on actual visits by discipline multiplied by the average Medicaid payment rate per visit by discipline from the agencies latest filed Medicaid cost report obtained from IME. Payment rates								44
45	under the current plan were inflated 3% per year to the year 2009 for comparison to the planned fee schedule payment rates.								45
46	*** - Proposed Medicaid fee schedule payments are based on actual visits by discipline multiplied by the 2008 Medicare LUPA rates by discipline. The Medicaid visits were obtained from the latest filed Medicaid cost reports.								46